

Updated Budget Approved on Sept 10th 2024

Category	Subcategory	Budget		Category	Category totals
Fundraisers	Jog-a-thon	\$30,000	+\$5,000	Fundraisers	\$85,330
Fundraisers	Auction - Children in Bloom	\$40,000	+\$15,000	GAP Goodwill Services	-\$12,000
Fundraisers	Jimmy John's Field	\$430	+\$430	GAP Operating Costs	-\$1,140
Fundraisers	Auction Raffle	\$11,000		GAP Sponsored Licenses	-\$11,408
Fundraisers	Mom 2 Mom - Fall	\$1,500		GAP Sponsored School Programs	-\$28,400
Fundraisers	Mom 2 Mom - Spring	\$0		Maintenance and School Support	-\$26,000
Fundraisers	Secret Santa Shop	\$1,300		GAP Sponsored Social Events	-\$5,150
Fundraisers	Spirit Wear	\$300		Other Services	\$800
Fundraisers	Used Uniforms	\$300			
Fundraisers	Resturant Fundraiser	\$500			
GAP Goodwill Services	Staff Appreciation	-\$3,500	-\$500	Total Projected Income	\$85,330
GAP Goodwill Services	Staff T-shirts	-\$500	-\$500	Total Budgeted Expenses	-\$83,298
GAP Goodwill Services	Teacher Vouchers	-\$6,500		End of the year expected balance	\$2,032
GAP Goodwill Services	Unexpected Goodwill	-\$500			
GAP Goodwill Services	Building Bridges Scholarship	-\$1,000			
GAP Operating Costs	Constant Contact Email Service	-\$540			
GAP Operating Costs	GAP Meeting Refreshments	-\$100			
GAP Operating Costs	Office / Misc Supplies	-\$500			
GAP Sponsored Licenses	Accelerated Reader & Starweb	-\$6,000	-\$4,500		
GAP Sponsored Licenses	IXL ELA and Math	-\$2,363			
GAP Sponsored Licenses	Discovery Streaming	-\$1,500			
GAP Sponsored Licenses	Click Bid Online Donation	-\$1,295			
GAP Sponsored Licenses	Sign Up Genius Upgrade	-\$250			
GAP Sponsored School Programs	8th Grade Graduation	-\$1,500			
GAP Sponsored School Programs	All Saints Day	-\$300			
GAP Sponsored School Programs	Assembly/Presentations	-\$2,000			
GAP Sponsored School Programs	Field Day	-\$3,500			
GAP Sponsored School Programs	Field Trips	-\$9,000			
GAP Sponsored School Programs	8th Grade Retreat - Mr Turk\Kuhar	-\$2,500			
GAP Sponsored School Programs	First Communion Reception	-\$250			
GAP Sponsored School Programs	Marketing	-\$3,000			
GAP Sponsored School Programs	NJHS Membership	-\$600			
GAP Sponsored School Programs	Robotics	-\$1,500			
GAP Sponsored School Programs	Club Support	-\$1,500			
GAP Sponsored School Programs	Science Circus	-\$1,500			
GAP Sponsored School Programs	St. Nicholas Day	-\$500			
GAP Sponsored School Programs	Year End Academy Picnic	-\$750			
Maintenance and School Support	Classroom Paper Products	-\$1,000	-\$500		
Maintenance and School Support	Guardian Alarm Maintenance	\$0			
Maintenance and School Support	Sound system updtade	-\$25,000	-\$25,000		
Maintenance and School Support	Playground Maintenance	\$0			
GAP Sponsored Social Events	All School Pizza Lunch	-\$2,000	-\$500		
GAP Sponsored Social Events	Caroling and Coooa Event	\$0			
GAP Sponsored Social Events	Cornhole tournament	\$200	+\$200		
GAP Sponsored Social Events	Clawson 4th of July Parade	-\$200			
GAP Sponsored Social Events	Daddy/Daughter Dance	-\$200			
GAP Sponsored Social Events	Family Bingo - Fall	-\$200			
GAP Sponsored Social Events	Family Bingo - Spring	-\$200			
GAP Sponsored Social Events	First Day Donuts	-\$350			
GAP Sponsored Social Events	Mother/Son Bowling	-\$200			
GAP Sponsored Social Events	New Social Events - TBD	\$0			
GAP Sponsored Social Events	Roller Skating Event	-\$200			
GAP Sponsored Social Events	Trunk or Treat	-\$200			
GAP Sponsored Social Events	Welcome Back Picnic	-\$1,600			
Other Services	Box Tops	\$0			
Other Services	Kroger	\$800	+\$800		
Other Services	Raise Right	\$0			
Other Services	First day of School Supplies	\$0			
	Total	\$2,032			