



January 9 at 7:00 PM Meeting Note

Attendees:

Chris Spilker, Kaye & Chris Chervenak, Rebecca Jones, Michelle Gorguis, Mandy Starski, Mitchell Dawkins, Cristin Joy, Mary Ann Weitzel, Francesca Savino, Stefanie Boehler, Monica Danow, Cheryl McClintock, Kathryn Siykhouse, Melissa Damer, Miram Gomez, Kelly Rock, Patrick Megally, Kristine Dunn, Lauren Bukowski, Devyn Chandler-Pippin, Rhonda Brewer, Tanya Manion, Karen Hathaway, Bryan O'Neill, Kerry Johnson, Lori Niewiarowski, Sheila Delo, Mr. Turk

1. Call to order (Francesca): 7:04 pm
2. Opening prayer (Mr. Turk)
3. Introductions (Francesca)
4. Principal's Report (Mr. Turk): After-school clubs are going great, and we are happy to have added clubs to get younger students involved. Starting this month is Cooking Club, Lego Club, and Chess Club. We have formed a committee to advise on how to allocate the \$70,000 donation to GA from a family for playground improvements. We will expand the preschool area of the playground and will look at other enhancements to make with the donation. There was an email reminder sent to families today about after school activities for school safety protocols.
5. Treasurer's Report (Stefanie)

We are off to a great start to the year financially! Just a few things to note on fundraising:

- We had the proceeds from the California Pizza Kitchen come in for the restaurant fundraiser, a total of \$558.08. Great Job!
- The auction tried a new thing this year with Giving Tuesday which brought in \$1,130.

On the expenses and sponsored events side of the budget there a few things to make mention of:

- All Saints party expenses totaling \$297 were paid since the last update.
- All school Pizza Lunch for \$1,006.77 was paid.
- The Auction Raffle License was submitted and paid to the State of MI.
- The Jog-A-Thon had some expenses that were paid out including the Troy Gym winning class field trip!

We are looking at a Net Profit so far of \$21,255.84 year to date.



See full budget report attached.

6. Event Committee Reports (Francesca)

- GAP Pizza Lunch: Nov.21 (Veronica): Hungry Howie's supplied the pizza this year and the lunch went over well with the students.
- Santa's Secret Shop: Dec.4-7 (Becka): We did this differently this year doing it ourselves vs using a vendor. We ended up netting ~\$4,000 which is higher than the ~\$1,200 this event would previously bring in. There was more variety in items and lower costs. It was well-received by parents and students.
- St. Nicholas Day: Dec.6 (Emily/Akoco): This event went well, and students enjoyed the special visitor and treat.
- Winter Family Bingo Night: Jan.26 (Rhonda): We have a new chair to run the event on Jan.26. There will be food, games, and prizes.
- Mom/Son Event: Feb. 4 (Michelle/Holly): Everything is booked and ready to go. There will be a superhero theme and contest along with a photobooth.
- Daddy Daughter Dance: Mar.23 (Julie, Veronica, Kristen): Plans are underway already for this event.
- Spring Mom2Mom Sale: April 13 (Michelle/Co-Chair Needed): Melissa Damer volunteered to co-chair with Michelle. Mandy said they will open applications in a week or so.
- Children in Bloom Auction: May 4 (Mitchell/Chris)
 - Trivia Night: Jan.27 (Mitchell/Chris): 10 tables secured and 11 more are available.
 - For the Auction, they are securing the caterer for the event and along with beverages. There will be information for volunteer spots and meetings coming out soon. They are hoping to launch ticket sales by end of January. The auction website is up and running.
 - Co-Chairs need to shadow this year and chair in 2025:



- Lori Niewiarowski volunteered to shadow this year and be one of the co-chairs for the 2025 auction.
 - First Communion Reception: (Miriam): The reception will be on May 1
 - Spirit Wear (MaryAnn): We made \$300+ so far in the last sale. Currently there is a special going on for free shipping for order over \$75.
 - Raiseright (Bethane): Increased participation and rebates for families. Information is posted in the Keeping Connected. Working to get more people to participate.
 - Used Uniform Sale (Nicole): It's always open and if you go to the office they will take you to the store.
 - School Bundles (Kristen): On track and Kristen is reaching out to Teachers for their lists.
 - Restaurant Fundraisers (Karen): California Pizza Kitchen brought in \$558. Sherlie's Delights brought in \$210. There is nothing yet for February but once a place is selected information will be sent out.
7. New business (Francesca)
8. Open Forum
- a. Trivia Night reminder – It's a great night to have fun and raise money for the auction. It's adults only and you can bring your own food or pre-order pizza and bring your own drinks. It's adults only. There will be a total of 20 tables which are \$80 each for 6-8 people.
 - b. Roller skating party – Other schools are doing this and they seem to have a great turnout and way for students to mix and mingle. This could be a low-lift, fun event for students. Stefanie B. volunteered to reach out to local skating rinks like Skate World and get information together to see if we can do this event mid-May.
 - c. Movie Night – This could also be a fun way for kids to get together. St. Anastasia does this and has a nice turnout with support from Knights of Columbus. They open this to other parishes, and they do have GA students



- attend. As movie nights are available, we will share with Lauren Perry to include in the Keeping Connected.
- d. Academy Tutors – This could be a great way for academy students to get service hours and help youngers students with subjects they may benefit from having a tutor This could be set up as an afterschool activity. Mr. Turk will check into this and reach out to Mrs. Glinksi. Mrs. Cleary also expressed interest in helping out and doing a ‘train the tutors’.
 - e. Tuition rates for next year – Enrollment opens next week for Catholic Schools Week and tuition rates will be available. There is a lot of interest in K-8 so be sure all current families register by the deadline. The max classroom size would be 26.
 - f. Volunteer Hours – Proposed suggestion was to potentially increase tuition and take the funds off as volunteer hours are earned. However, there is not a current issue with volunteer hours so no change is needed right now.
9. Adjournment: 7:36 pm
- Save the Date: The next GAP Meeting is March 19th at 7:00 pm

2023-2024 Actuals & Budget

Heading Name	Category Name	Cash Out	Cash In	Closing Ytd	Budget
Fundraisers	Auction - Children in Bloom	\$ (172.28)	\$ 1,210.00	\$ 1,037.72	\$ 30,000.00
Fundraisers	Auction Raffle	\$ (50.00)	\$ -	\$ (50.00)	\$ 11,000.00
Fundraisers	Box Tops	\$ -	\$ -	\$ -	\$ -
Fundraisers	Mom 2 Mom - Fall	\$ -	\$ 2,077.00	\$ 2,077.00	\$ 1,500.00
Fundraisers	Mom 2 Mom - Spring	\$ -	\$ -	\$ -	\$ 1,500.00
Fundraisers	Daily Raffle	\$ -	\$ -	\$ -	\$ -
Fundraisers	Restaurant % back	\$ -	\$ 558.08	\$ 558.08	\$ 500.00
Fundraisers	Scrip Proceeds	\$ -	\$ -	\$ -	\$ -
Fundraisers	Secret Santa Shop	\$ -	\$ -	\$ -	\$ 1,300.00
Fundraisers	Spirit Wear	\$ -	\$ 287.54	\$ 287.54	\$ 500.00
Fundraisers	Used Uniforms	\$ -	\$ 264.00	\$ 264.00	\$ 500.00
Fundraisers	Jog-a-thon	\$ (4,311.13)	\$ 35,654.50	\$ 31,343.37	\$ 20,000.00
		\$ (4,533.41)	\$ 40,051.12	\$ 35,517.71	\$ 66,800.00

GAP Goodwill Services	Staff Appreciation	\$ (1,186.38)	\$ -	\$ (1,186.38)	\$ (3,000.00)
GAP Goodwill Services	Teacher Vouchers	\$ (6,325.00)	\$ -	\$ (6,325.00)	\$ (6,000.00)
GAP Goodwill Services	Unexpected Goodwill	\$ -	\$ -	\$ -	\$ (500.00)
GAP Operating Costs	GAP Meeting Refreshments	\$ -	\$ -	\$ -	\$ (100.00)
GAP Operating Costs	Office Supplies	\$ (414.98)	\$ -	\$ (414.98)	\$ (500.00)
GAP Scholarships	Building Bridges Scholarship	\$ -	\$ -	\$ -	\$ (1,000.00)
GAP Sponsored Programs	Constant Contact Email Service	\$ -	\$ -	\$ -	\$ (540.00)
	Licenses	\$ (242.89)	\$ -	\$ (242.89)	\$ -
	Accelerated Reader Maintenance	\$ (845.25)	\$ -	\$ (845.25)	\$ (1,000.00)
	StarWeb	\$ -	\$ -	\$ -	\$ (500.00)
	IXL ELA and Math	\$ -	\$ -	\$ -	\$ (2,363.00)
	Discovery Streaming	\$ -	\$ -	\$ -	\$ (1,500.00)
	Click Bid Online Donation	\$ -	\$ -	\$ -	\$ (1,295.00)
GAP Sponsored Programs	8th Grade Graduation	\$ -	\$ -	\$ -	\$ (1,500.00)
GAP Sponsored Programs	All Saints Day	\$ (297.30)	\$ -	\$ (297.30)	\$ (250.00)
GAP Sponsored Programs	Assembly/Presentations	\$ (325.00)	\$ -	\$ (325.00)	\$ (2,000.00)
GAP Sponsored Programs	Classroom Paper Products	\$ -	\$ -	\$ -	\$ (500.00)
GAP Sponsored Programs	Field Day	\$ (511.52)	\$ -	\$ (511.52)	\$ (3,000.00)
GAP Sponsored Programs	Field Trips	\$ (498.39)	\$ -	\$ (498.39)	\$ (9,000.00)
GAP Sponsored Programs	8th Grade Retreat - Mr Turk\Kuhar	\$ -	\$ -	\$ -	\$ (2,500.00)
GAP Sponsored Programs	First Holy Communion Event	\$ -	\$ -	\$ -	\$ (200.00)
GAP Sponsored Programs	Guardian Alarm Maintenance	\$ -	\$ -	\$ -	\$ -
GAP Sponsored Programs	Marketing	\$ -	\$ -	\$ -	\$ (3,000.00)
GAP Sponsored Programs	NJHS Membership	\$ -	\$ -	\$ -	\$ (600.00)
GAP Sponsored Programs	Playground Maintenance	\$ -	\$ -	\$ -	\$ (2,000.00)
GAP Sponsored Programs	Robotics	\$ -	\$ -	\$ -	\$ (1,500.00)
GAP Sponsored Programs	Science Circus	\$ (1,054.33)	\$ -	\$ (1,054.33)	\$ (1,500.00)
GAP Sponsored Programs	Club Support	\$ -	\$ -	\$ -	\$ (1,500.00)
GAP Sponsored Programs	St. Nicholas Day	\$ (481.61)	\$ -	\$ (481.61)	\$ (500.00)
GAP Sponsored Programs	GA School Subsidy	\$ -	\$ -	\$ -	\$ (75,000.00)
GAP Sponsored Programs	First Day Dounts	\$ (100.30)	\$ -	\$ (100.30)	\$ (350.00)
GAP Sponsored Social Events	All School Pizza Lunch	\$ (1,006.77)	\$ -	\$ (1,006.77)	\$ (900.00)
GAP Sponsored Social Events	Daddy/Daughter Dance	\$ -	\$ -	\$ -	\$ (200.00)
GAP Sponsored Social Events	Family Bingo - Fall	\$ (571.04)	\$ 540.00	\$ (31.04)	\$ (200.00)
GAP Sponsored Social Events	Family Bingo - Spring	\$ -	\$ -	\$ -	\$ (200.00)
GAP Sponsored Social Events	Mother/Son Bowling	\$ -	\$ -	\$ -	\$ (200.00)
GAP Sponsored Social Events	Trunk or Treat	\$ (351.96)	\$ 502.00	\$ 150.04	\$ (100.00)
GAP Sponsored Social Events	Welcome Back Picnic	\$ (1,091.15)	\$ -	\$ (1,091.15)	\$ (1,600.00)
GAP Sponsored Social Events	Caroling and Cocoa Event	\$ -	\$ -	\$ -	\$ -
GAP Sponsored Social Events	Clawson 4th of July Parade	\$ -	\$ -	\$ -	\$ (200.00)
		\$ (15,303.87)	\$ 1,042.00	\$ (14,261.87)	\$ (126,798.00)

Net Profit (deficit)

\$ 21,255.84 \$ (59,998.00)