



**September 12 at 7:00 PM  
Meeting Notes**

**Attendees:**

Cindy O'Brien, Jowan Sitto, Chris Spilker, Chris and Kaye Chervenak, Rebecca Jones, Dorothy Ursaki, Monica Danow, Mindy Mazurek, Asia Viers, Tanya Manion, Heather Hoff, Mathew Kohatsu, Michelle Gorguis, Nicole Anderson Heather Gappi, Vicky Benjamin, Kristen and Brian O'Neill, Kim Kardasz, Gina Rozak, Ryan Mullen, Veronica Reilly, Christine Wist, Lori Niewarowski, Mandy Starski, Loyd Wellman, Sheila Delo, Kristina Valentine, Melissa Richardson, Susan Rohles, Treng Tran, Rossana Baracco/Colosimo, Martin Arakelian, Amyra Burks, Donna Widman, Brandon Johnson, Lauren Bukowski, Rhonda Brewer, Mitchell Dawkins, Jenny DeCoster, Jason and Kriste Gudenau, Miriam Gomez-Castro, Patrick Megally, Ricardo Landingin, Lydia Ellis, Cristin Joy, Sally Yosif, Francesca Savino, Stefanie Boehler

1. Call to order (Francesca): 7:04 pm
2. Opening prayer (Mr. Turk):
3. Introductions (Francesca):
4. Principal's Report (Mr. Turk): Smooth start to the year. We have 32 new students K-8 and 67 new preschool students. Three new teachers on staff (prek4, 7<sup>th</sup>, and 5<sup>th</sup>). They completed security updates over the summer– camera to get let in, film on glass doors and classroom doors, new deadbolt on all the doors. We received grant money from the state and from GAP. We also have new clubs, both seasonally and year-round including chess, Angels in the Kitchen, and more. This ensure we provide a full experience for children at GA.
5. Treasurer's Report (Stefanie)
  - a. Reviewed 2022-2023 budget reconciliation
    - i. Vote on school subsidy from 2022-2023 – \$61,402
    - ii. Chris Spilker motion to approve, Brian O'Neill. All approved and passed.
6. Event Committee Reports (Francesca)



- Welcome Back Picnic: Aug.24 (Mindy/Renee): We had over 469 RSVP and over 125 families attend. With the weather, we moved Teachers inside due to the heat which worked out well.
- Donut Days (Brian) – Everyone had a good time, provided coffee and donut for first day for 1-8, K, and preK.
- Fall Family Bingo Night: Sept.22 (Amyra) – Information will be coming out next week.
- Jog-a-Thon: Oct.3 (Asia) – 52% registered, so far we raised \$9,100 and \$1,400 in Sponsorships. Cindy is going to shadow for next year.
- Fall Mom2Mom Sale: Oct.7 (Mandy/Michelle) – St. Vincent de Paul will be there after to pick up. Deadline is September 29<sup>th</sup> to get a table to sell.
- Trunk or Treat: Oct.20 (Mindy) – Updated volunteer sign up. Max of 65 trunks/cars. New co-chair, Added a photographer. We will go to an assigned time for grades.
- All Saints Day Party: Nov.4 (Mike) – On Saturday, November 4<sup>th</sup> after 4:30 pm Mass.
- Children in Bloom Auction: May 4 (Mitchell/Chris)
  - Prom through the ages. Event will be at Bishop Foley. Set up will be Friday, May 3, event on Saturday and take down on Sunday. Looking for alcohol sponsors for discounted items. Also looking for experience type items for the auction items, sponsorships. Currently getting bids for catering. There will be a kickoff meeting. They will do a fun, social 'promposal' for a chance to win tickets. Auction website will be up around October 1.
- Spirit Wear (MaryAnn): Current sale ends Friday. Spirit Wear can be worn on Fridays.
- Raiseright (Bethane/Rosana): Increase participation, putting info in the Weekly Update. People may not understand what Raiseright is so looking to find ways to inform families. To sign up, email X



- Used Uniform Sale (Nicole): The next sale will be at the open house. Used uniform is always open
- Restaurant Fundraisers (Karen): Monday, October 16 at California Pizza Kitchen.
- School Bundles (Kristen): We had 150 orders. Checking with vendor to see if we can possibly tie in a way to raise funds for the school.

#### 7. New business (Francesca)

- Children in Bloom Auction
  - Chair shadows (2):
  - Acquisition shadow (1):
- Volunteer Opportunities – Look at SignUpGenius for volunteer spots

#### 8. Open Forum

- a. Miriam recommend to provide more service hours for Chairs for two year. Other things to consider to is providing two years of service hours. For larger events. Come up with a way to divide up the hours for volunteer hours. Recommend for ever event the chair completes the event report.
- b. 4<sup>th</sup> July parade Chair: Add to signup genius
- c. Question on GA Athletic site – new site
- d. Secret Santa can they use a new vendor or set it up themselves.
- e. Potential board positions – discussed having a social media chair to separate some of the responsibilities
- f. Social media recommend we add a board position or event chair. Want more posts to social media.
- g. Mr. Turk power of a student impact, former student who has students at GA They remembered the mom loved the playground an raised \$50K and will be donating to GA for playground improvements.

#### 9. Adjournment:

- a. Meeting Adjourned: 7:58 PM  
Save the Date: The next GAP Meeting is November 14 at 7:00 pm

**2023-2024 Budget Proposal**

	Heading Account Type	Heading Name	Category Name	2023-24 Budget	2022-23 Actual	2021-22 Actual	2020-21 Actual
1	Income	Fundraisers	Auction - Children in Bloom	\$30,000.00	\$49,734.94	\$25,526.08	\$13,995.64
2	Income	Fundraisers	Auction Raffle	\$11,000.00	\$12,341.35	\$12,297.77	\$8,845.00
3	Income	Fundraisers	Box Tops			\$33.90	
4	Income	Fundraisers	Mom 2 Mom - Fall	\$1,500.00	\$2,109.66		\$0.00
5	Income	Fundraisers	Mom 2 Mom - Spring	\$1,500.00	\$356.04	\$1,584.00	\$0.00
7	Income	Fundraisers	Raise Right	\$0.00	\$0.00	\$409.42	\$649.65
8	Income	Fundraisers	Secret Santa Shop	\$1,300.00	\$1,373.33	\$1,336.94	\$213.55
9	Income	Fundraisers	Spirit Wear	\$500.00	\$278.62	\$977.81	\$2,182.87
10	Income	Fundraisers	Used Uniforms	\$500.00	\$526.00	\$366.00	\$1,134.00
11	Income	Fundraisers	Jog-a-thon	\$20,000.00	\$25,735.71	\$26,956.89	\$21,971.69
12	Income	Fundraisers	Restaurant % back	\$500.00	\$583.18	\$1,612.52	\$703.90
				<b>\$66,800.00</b>	<b>\$93,038.83</b>	<b>\$71,101.33</b>	<b>\$49,696.30</b>
13	Expense	GAP Goodwill Services	Staff Appreciation	(\$3,000.00)	(\$3,348.00)	(\$3,510.66)	(\$1,596.18)
14	Expense	GAP Goodwill Services	Teacher Vouchers	(\$6,000.00)	(\$5,750.00)	(\$5,500.00)	(\$5,250.00)
15	Expense	GAP Goodwill Services	Unexpected Goodwill	(\$500.00)	(\$82.31)	(\$90.58)	(\$270.53)
16	Expense	GAP Operating Costs	GAP Meeting Refreshments	(\$100.00)	(\$56.09)		\$0.00
17	Expense	GAP Operating Costs	Office / Misc Supplies	(\$500.00)			(\$397.63)
18	Expense	GAP Operating Costs	Constant Contact Email Service	(\$540.00)	(\$83.88)		\$0.00
19	Expense	GAP Scholarships	Building Bridges Scholarship	(\$1,000.00)	(\$500.00)	(\$500.00)	(\$1,000.00)
20	Expense	GAP Sponsored Programs	Licenses				
21			Accelerated Reader Maintenance	(\$1,000.00)	(\$735.00)		\$0.00
22			StarWeb	(\$500.00)	(\$465.50)		\$0.00
23			IXL ELA and Math (YR 3 of 3 License)	(\$2,363.00)	(\$2,363.00)		\$0.00
24			Discovery Streaming	(\$1,500.00)	(\$1,500.00)		\$0.00
25			Click Bid Online Donation	(\$1,295.00)			
26	Expense	GAP Sponsored Programs	8th Grade Graduation	(\$1,500.00)	(\$1,680.33)	(\$1,313.51)	(\$943.78)
27	Expense	GAP Sponsored Programs	All Saints Day	(\$250.00)	(\$189.56)	(\$244.50)	\$0.00
28	Expense	GAP Sponsored Programs	Assembly/Presentations	(\$2,000.00)		(\$500.00)	\$0.00
29	Expense	GAP Sponsored Programs	Classroom Paper Products	(\$500.00)		(\$213.20)	\$0.00
30	Expense	GAP Sponsored Programs	Field Day	(\$3,000.00)	(\$1,692.43)	(\$2,594.50)	\$0.00
31	Expense	GAP Sponsored Programs	Field Trips	(\$9,000.00)	(\$5,329.35)	(\$2,386.10)	\$0.00
32	Expense	GAP Sponsored Programs	8th Grade Retreat - Mr Turk\Kuhar	(\$2,500.00)	(\$2,047.36)	\$0.00	\$0.00
33	Expense	GAP Sponsored Programs	First Holy Communion Event	(\$200.00)		(\$186.58)	\$0.00
34	Expense	GAP Sponsored Programs	Guardian Alarm Maintenance	\$0.00			(\$1,350.00)
35	Expense	GAP Sponsored Programs	Marketing	(\$3,000.00)	(\$2,870.35)	(\$914.12)	(\$2,183.39)
36	Expense	GAP Sponsored Programs	NJHS Membership	(\$600.00)			(\$770.00)
37	Expense	GAP Sponsored Programs	Playground Maintenance	(\$2,000.00)		(\$516.19)	(\$579.80)
38	Expense	GAP Sponsored Programs	Robotics	(\$1,500.00)	(\$439.94)		\$0.00
39	Expense	GAP Sponsored Programs	Club Support	(\$1,500.00)			\$0.00
40	Expense	GAP Sponsored Programs	Science Circus	(\$1,500.00)		(\$1,295.00)	\$0.00
41	Expense	GAP Sponsored Programs	St. Nicholas Day	(\$500.00)	(\$297.85)	(\$295.44)	(\$174.00)
	Expense	GAP Sponsored Programs	GA School Subsidy	(\$75,000.00)	(\$61,402.40)		
42	Expense	GAP Sponsored Social Events	First Day Dounts	(\$350.00)	(\$322.66)		0
43	Expense	GAP Sponsored Social Events	All School Pizza Lunch	(\$900.00)	(\$839.09)	(\$620.49)	(\$557.44)
44	Expense	GAP Sponsored Social Events	Daddy/Daughter Dance	(\$200.00)	\$626.00	\$945.83	\$0.00
45	Expense	GAP Sponsored Social Events	Family Bingo - Fall	(\$200.00)	(\$395.32)		\$0.00
46	Expense	GAP Sponsored Social Events	Family Bingo - Spring	(\$200.00)	(\$30.77)	(\$378.44)	\$0.00
47	Expense	GAP Sponsored Social Events	Mother/Son Bowling	(\$200.00)	(\$99.30)	\$40.10	\$0.00
48	Expense	GAP Sponsored Social Events	Trunk or Treat	(\$100.00)	\$193.08	\$242.82	(\$111.65)
49	Expense	GAP Sponsored Social Events	Welcome Back Picnic	(\$1,600.00)	(\$1,231.92)	(\$1,562.09)	(\$196.49)
50	Expense	GAP Sponsored Social Events	Read Rally	0	0		-44.35
51	Expense	GAP Sponsored Social Events	Clawson 4th of July Parade	(\$200.00)			\$0.00
52	Expense	GAP Sponsored Social Events	Caroling and Cocoa Event	\$0.00	(\$105.50)		\$0.00
53	Expense						
				<b>(\$126,798.00)</b>	<b>(\$93,038.83)</b>	<b>(\$21,392.65)</b>	<b>(\$15,425.24)</b>
			Delta	(\$59,998.00)	\$0.00	\$49,708.68	\$34,271.06