

2021-2022 Budget Proposal

	Heading Account Type	Heading Name	Category Name	Budget	Last Year	2 yrs ago
1	Income	Fundraisers	Auction - Children in Bloom	\$25,000.00	\$15,000.00	\$25,000.00
2	Income	Fundraisers	Auction Raffle	\$9,000.00	\$4,500.00	\$9,000.00
3	Income	Fundraisers	Box Tops	\$0.00	\$1,000.00	\$1,000.00
4	Income	Fundraisers	Mom 2 Mom - Fall	\$0.00	\$ -	\$2,000.00
5	Income	Fundraisers	Mom 2 Mom - Spring	\$2,000.00	\$2,000.00	\$2,000.00
6	Income	Fundraisers	Daily Raffle	\$ -	\$ -	\$2,000.00
7	Income	Fundraisers	Kroger Proceeds	\$200.00	\$400.00	\$400.00
8	Income	Fundraisers	Secret Santa Shop	\$500.00	\$500.00	\$500.00
9	Income	Fundraisers	Spirit Wear	\$2,000.00	\$300.00	\$300.00
10	Income	Fundraisers	Used Uniforms	\$500.00	\$500.00	\$500.00
	Income	Fundraisers	Jog-a-thon	\$10,000.00	\$10,000.00	\$10,000.00
11	Income	Fundraisers	Restaurant % back	\$700.00	\$0.00	\$0.00
				\$49,900.00	\$34,200.00	\$52,700.00
12	Expense	GAP Goodwill Services	Staff Development	\$3,000.00	\$3,000.00	\$3,000.00
13	Expense	GAP Goodwill Services	Teacher Vouchers	\$6,000.00	\$6,000.00	\$6,000.00
14	Expense	GAP Goodwill Services	Unexpected Goodwill	\$500.00	\$500.00	\$500.00
15	Expense	GAP Operating Costs	GAP Meeting Refreshments	\$100.00	\$100.00	\$100.00
16	Expense	GAP Operating Costs	Office Supplies	\$500.00	\$700.00	\$700.00
17	Expense	GAP Scholarships	Building Bridges Scholarship	\$500.00	\$500.00	\$500.00
18	Expense	GAP Sponsored Programs	Licenses			
			Accelerated Reader Maintenance	\$2,000.00	\$2,000.00	\$2,000.00
			StarWeb	\$1,500.00	\$1,500.00	\$1,500.00
			IXL ELA and Math (YR 2 of 3 License)	\$1,400.00	\$1,400.00	\$5,500.00
			Discovery Streaming	\$1,000.00	\$1,000.00	\$2,600.00
19	Expense	GAP Sponsored Programs	8th Grade Graduation	\$1,200.00	\$1,200.00	\$1,200.00
20	Expense	GAP Sponsored Programs	All Saints Day	\$100.00	\$100.00	\$100.00
21	Expense	GAP Sponsored Programs	Assembly/Presentations	\$1,500.00	\$1,500.00	\$1,500.00
22	Expense	GAP Sponsored Programs	Classroom Paper Products	\$1,500.00	\$1,500.00	\$1,500.00
23	Expense	GAP Sponsored Programs	Field Day	\$3,000.00	\$2,750.00	\$2,750.00
24	Expense	GAP Sponsored Programs	Field Trips	\$7,000.00	\$ -	\$7,000.00
25	Expense	GAP Sponsored Programs	Field Trips 8th Grade - Mr Turk\Kuhar	\$2,000.00	\$ -	\$1,500.00
26	Expense	GAP Sponsored Programs	First Holy Communion	\$100.00	\$100.00	\$100.00
27	Expense	GAP Sponsored Programs	Guardian Alarm Maintenance	\$1,600.00	\$1,600.00	\$1,600.00
28	Expense	GAP Sponsored Programs	Marketing	\$3,000.00	\$3,000.00	\$3,000.00
29	Expense	GAP Sponsored Programs	NJHS Membership	\$600.00	\$600.00	\$600.00
30	Expense	GAP Sponsored Programs	Playground Maintenance	\$2,000.00	\$1,000.00	\$2,000.00
31	Expense	GAP Sponsored Programs	Robotics	\$1,500.00	\$1,500.00	\$1,500.00

32	Expense	GAP Sponsored Programs	Science Circus	\$1,500.00	\$1,500.00	\$1,500.00
33	Expense	GAP Sponsored Programs	St. Nicholas Day	\$300.00	\$300.00	\$300.00
34	Expense	GAP Sponsored Programs	Website Maintenance	\$ -	\$ -	\$1,000.00
35	Expense	GAP Sponsored Social Events	All School Pizza Lunch	\$600.00	\$600.00	\$600.00
36	Expense	GAP Sponsored Social Events	Daddy/Daughter Dance	\$200.00	\$200.00	\$200.00
37	Expense	GAP Sponsored Social Events	Family Bingo - Fall	\$100.00	\$100.00	\$100.00
38	Expense	GAP Sponsored Social Events	Family Bingo - Spring	\$100.00	\$100.00	\$100.00
39	Expense	GAP Sponsored Social Events	Mother/Son Bowling	\$100.00	\$100.00	\$100.00
40	Expense	GAP Sponsored Social Events	Trunk or Treat	\$100.00	\$100.00	\$100.00
41	Expense	GAP Sponsored Social Events	Welcome Back Picnic	\$1,500.00	\$300.00	\$1,250.00
42	Expense	GAP Sponsored Social Events	Road Rally	\$50.00	\$0.00	\$0.00
43	Expense	GAP Sponsored Social Events	Advent Event	\$100.00	\$0.00	\$0.00
				\$46,250.00	\$34,850.00	\$52,000.00