

GAP BUDGET 2025-2026		
Category	Subcategory	Budget
Fundraisers	Jimmy John's Field	\$400
Fundraisers	Cornhole Tournament	\$500
Fundraisers	Jog-a-thon	\$30,000
Fundraisers	Auction - Children in Bloom	\$40,000
Fundraisers	Auction Raffle	\$11,000
Fundraisers	Mom 2 Mom - Fall	\$1,500
Fundraisers	Secret Santa Shop	\$1,300
Fundraisers	Spirit Wear	\$300
Fundraisers	Used Uniforms	\$300
Fundraisers	Kroger	\$800
Fundraisers	Giving Tuesday	\$300
Fundraisers	Resturant Fundraiser	\$500
GAP Goodwill Services	Staff Appreciation	-\$3,500
GAP Goodwill Services	Staff T-shirts	-\$650
GAP Goodwill Services	Teacher Vouchers	-\$7,500
GAP Goodwill Services	Unexpected Goodwill	-\$500
GAP Goodwill Services	Building Bridges Scholarship	-\$1,000
GAP Operating Costs	Constant Contact Email Service	-\$500
GAP Operating Costs	GAP Meeting Refreshments	-\$100
GAP Operating Costs	Office / Misc Supplies	-\$500
GAP Sponsored Licenses	Accelerated Reader & StarWeb	-\$7,500
GAP Sponsored Licenses	IXL ELA and Math	-\$2,500
GAP Sponsored Licenses	Discovery Streaming	-\$1,700
GAP Sponsored Licenses	Click Bid Online Donation	-\$1,300
GAP Sponsored Licenses	Sign Up Genius Upgrade	-\$300
GAP Sponsored School Programs	Preschool social events	-\$1,000
GAP Sponsored School Programs	8th Grade Graduation	-\$2,000
GAP Sponsored School Programs	All Saints Day	-\$500
GAP Sponsored School Programs	Assembly/Presentations	\$0
GAP Sponsored School Programs	Field Day	-\$4,000
GAP Sponsored School Programs	Field Trips	-\$10,500
GAP Sponsored School Programs	Lansing Field trip	\$0
GAP Sponsored School Programs	Service Squad/Safeties	-\$1,500
GAP Sponsored School Programs	8th Grade Cedar Point	-\$2,500
GAP Sponsored School Programs	8th Grade Retreat - Mr Turk\Kuhar	-\$500
GAP Sponsored School Programs	First Communion Reception	-\$250
GAP Sponsored School Programs	Marketing	-\$3,000
GAP Sponsored School Programs	NJHS Membership	-\$400

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GAP Sponsored School Programs	Robotics	-\$1,500
GAP Sponsored School Programs	Club Support	-\$1,500
GAP Sponsored School Programs	Science Circus	-\$1,500
GAP Sponsored School Programs	St. Nicholas Day	-\$600
GAP Sponsored School Programs	Year End Academy Picnic	-\$750
GAP Sponsored School Programs	Salmon project	-\$3,000
Maintenance and School Support	Sound system	\$0
Maintenance and School Support	Furniture renewal	-\$17,000
Maintenance and School Support	Classroom Paper Products	-\$2,200
GAP Sponsored Social Events	Bagels with dad/Muffins with mom	-\$500
GAP Sponsored Social Events	All School Pizza Lunch	-\$1,500
GAP Sponsored Social Events	Clawson 4th of July Parade	-\$200
GAP Sponsored Social Events	Daddy/Daughter Dance	\$0
GAP Sponsored Social Events	Family Bingo - Fall	-\$250
GAP Sponsored Social Events	Family Bingo - Spring	-\$250
GAP Sponsored Social Events	First Day Donuts	-\$400
GAP Sponsored Social Events	Boys Laser tag event	-\$250
GAP Sponsored Social Events	Roller Skating Event	\$0
GAP Sponsored Social Events	Trunk or Treat	-\$200
GAP Sponsored Social Events	Welcome Back Picnic	-\$1,600
Other Services	Box Tops	\$0
Other Services	Raise Right	\$0
Other Services	First day of School Supplies	\$0